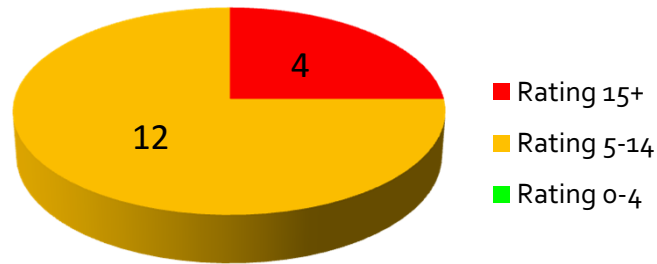


Chesterfield Borough Council

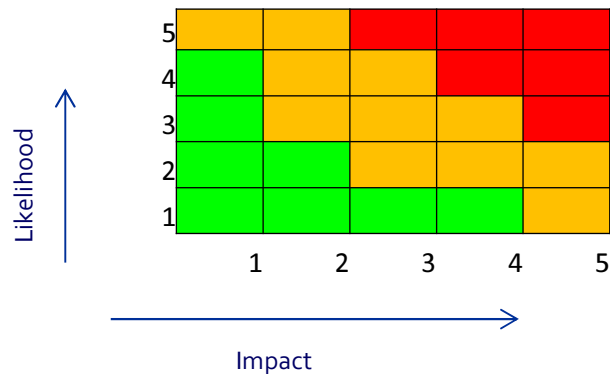


Corporate Risk Dashboard – June 2016

No of corporate risks in red, amber, green



Risk Matrix



No	Corporate Risk Description	Target	Score	DOT in yr
1	Finance & Budgets	12	15	↑
2	Transformation Programme / GPGS	8	12	↑
3	Workforce Capacity & Capability	6	9	↑
4	Investment & Development of the ICT infrastructure	9	9	↔
5	Emergency Planning & Business Continuity	8	8	↑
6	Protecting the Public & Staff (Health and Safety)	6	9	↑
8a	Information Governance	8	8	↔
8b	Data Security	12	16	↔
9	Procurement Contract Management	8	12	↑
11	Key Partnerships	9	12	↔
12	Provision of social housing / HRA business plan	12	15	
13	Safeguarding children and vulnerable adults	8	12	
14	Combined Authorities	6	20	
15	Non-housing property maintenance	4	12	
16	Leaving European Union	9	12	

No	Service Area	Service Risk	Target	Score	DOT
1	Housing	Ageing stock		16	↔
2	Regen	Premises mgt & maintenance		12	↔
3	Regen	Out-of-hours ICT support		12	↔
4	Finance	Exempt VAT recovery		12	↑