

APPENDIX 3

CHESTERFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE

Notes on 2018/19 Estimates

1. Inflation

- a) Pay Award Manual & Staff 2%

2. Premises

- a) £3.7k included for maintenance of paths (see condition survey).
b) £5k included for work to rose beds (see condition survey).

3. Income

- a) Based on 2,000 Cremations (1930 at Band B & 70 at Band A).
b) The estimates include a recharge to Chesterfield Borough Council for the cost of a Joint Bereavement Service.
c) An increase to £730 & £560 per cremation from January 2017.