

**CHESTERFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE**

**EMPLOYEE SUMMARY**

**Estimated number of employees on which the budget is based**

	2017/18 Base			2018/19 Base		
	Full Time	Part Time	F.T.E.	Full Time	Part Time	F.T.E.
Salaried staff	9	0.5	9.5	9	0.5	9.5
Temp staff (1 year contract)	1		1.0	1		1.0
	10	0.5	10.5	10	0.5	10.5