

CHESTERFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE

Notes on 2019/20 Estimates

1. Inflation
 - a) Pay Award Manual & Staff min 2.0%

2. Premises
 - a) £2k included for new signage (see condition survey).
 - b) £5k included for work to rose beds (see condition survey).

3. Income
 - a) Based on 2,000 Cremations (1930 at Band B & 70 at Band A).
 - b) The estimates include a recharge to Chesterfield Borough Council for the cost of a Joint Bereavement Service.
 - c) An increase to Band B cremations to £750 in 2019 and £770 in 2020.