

## REVISED COLLECTION FUND ESTIMATES 2018/19

	Council Tax £	
Surplus/(deficit) b/fwd		477,672
<b><u>Income:</u></b>		
Gross Debit	49,700,000	
Reduction/(increase) in bad debt provision	(358,194)	
		49,341,806
		49,819,478
<b><u>Expenditure:</u></b>		
Parishes	(434,068)	
Chesterfield BC	(4,654,209)	
Derbyshire CC	(36,986,068)	
Derbyshire Fire & Rescue	(2,173,459)	
Police & Crime Commissioner for Derbyshire	(5,598,809)	
		(49,846,613)
<b>Estimated Surplus/(Deficit)</b>		<b>(27,135)</b>
<b><u>Share of Surplus / (Deficit):</u></b>	<b>%</b>	<b>£</b>
<b>Chesterfield BC</b>	<b>10.21</b>	<b>(2,770)</b>
Derbyshire CC	74.20	(20,135)
Derbyshire Fire & Rescue	4.36	(1,183)
Police & Crime Commissioner for Derbyshire	11.23	(3,047)
<b>Total Surplus/(Deficit)</b>	<b>100%</b>	<b>(27,135)</b>