

**CHESTERFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE**

**Notes on 2020/21 Estimates**

1. Inflation
  - a) Pay Award Manual & Staff min 2.5%
  
2. Premises
  - a) £3.9k included for improvements to the Vestry (see management improvement plan).
  - b) £1.4k included for work to the music room (see management improvement plan).
  - c) £4k included for improvements to the Book of Remembrance Room (see management improvement plan).
  
3. Supplies & Services
  - a) £2.7k included to purchase three new mowers
  - b) £3k included to cover the cost of a carbon offsetting scheme
  
4. Income
  - a) Based on 2,000 Cremations (66 at Band A, 118 at Band B & 1,816 at Band C).
  - b) The estimates include a recharge to Chesterfield Borough Council for the cost of a Joint Bereavement Service.
  - c) An increase to Band C cremations to £770 in 2020 and £790 in 2021.