

**CHESTERFIELD AND DISTRICT JOINT CREMATORIUM COMMITTEE**

**Notes on 2021/22 Estimates**

1. Inflation

- a) Pay Award of 2.5%

2. Premises

- a) £10k included for improvements to the entrance area (see management improvement plan).
- b) £14k included for repairs to the roof (see management improvement plan).
- c) £4k included for improvements to the Book of Remembrance Room (see management improvement plan).

3. Supplies & Services

- a) £5k included to purchase a Grillo mower

4. Income

- a) Based on 2,000 Cremations (60 at Band A, 200 at Band B & 1,740 at Band C).
- b) The estimates include a recharge to Chesterfield Borough Council for the cost of a Joint Bereavement Service.
- c) An increase to Band C cremations to £808 in 2021 and £826 in 2022.