

REVISED COLLECTION FUND ESTIMATES 2020/21

	Council Tax £	
Surplus/(deficit) b/fwd		901,726
<u>Income:</u>		
Gross Debit	54,075,000	
Reduction/(increase) in bad debt provision	(1,063,000)	53,012,000
		53,913,726
<u>Expenditure:</u>		
Parishes	(463,469)	
Chesterfield BC	(5,052,044)	
Derbyshire CC	(40,068,224)	
Derbyshire Fire & Rescue	(2,308,141)	
Police & Crime Commissioner for Derbyshire	(6,725,910)	(54,617,788)
Estimated Surplus/(Deficit)		(704,062)
<u>Share of Surplus / (Deficit):</u>	%	£
Chesterfield BC	10.10	(71,110)
Derbyshire CC	73.35	(516,430)
Derbyshire Fire & Rescue	4.23	(29,782)
Police & Crime Commissioner for Derbyshire	12.32	(86,740)
Total Surplus/(Deficit)	100%	(704,062)