

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

| | 2021/22 £ |
|--|----------------------|
| Gross Expenditure – Chesterfield Borough Council | 104,057,437 |
| <u>Special Items</u> | |
| - Staveley Town Council Precept - (£411,374 in 20/21) | 420,307 |
| - Brimington Parish Council Precept - (£52,095 in 20/21) | <u>54,028</u> |
| Total Special Items | 474,335 |
| Gross Expenditure 31A (2) | 104,531,772 |
| Gross Income – Chesterfield Borough Council | (100,638,994) |
| Revenue Support Grant | (443,971) |
| Business Rates Baseline Need | (3,373,521) |
| Retained Non Domestic Rates Growth | (1,670,977) |
| Gross Income Including Use of Reserves 31A (3) | (106,127,463) |
| Collection Fund (Surplus)/Deficit : Council Tax | 26,344 |
| Non Domestic Rates | 7,162,530 |
| Council Tax Requirement 31A (4) | 5,593,183 |
| Tax base (29,181.08 in 2020/21) | 29,268.96 |
| Average Band 'D' Tax (incl. Parishes) | £191.10 |
| Percentage Increase - (2020/21 £185.77, +3.02%) | +2.87% |
| C.B.C.'s Council Tax | £174.89 |
| Percentage Increase - (2020/21 £169.89, +3.03%) | +2.94% |