

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2021/22 £
Gross Expenditure – Chesterfield Borough Council	104,057,437
<u>Special Items</u>	
- Staveley Town Council Precept - (£411,374 in 20/21)	420,307
- Brimington Parish Council Precept - (£52,095 in 20/21)	<u>54,028</u>
Total Special Items	474,335
Gross Expenditure 31A (2)	104,531,772
Gross Income – Chesterfield Borough Council	(100,638,994)
Revenue Support Grant	(443,971)
Business Rates Baseline Need	(3,373,521)
Retained Non Domestic Rates Growth	(1,670,977)
Gross Income Including Use of Reserves 31A (3)	(106,127,463)
Collection Fund (Surplus)/Deficit : Council Tax	26,344
Non Domestic Rates	7,162,530
Council Tax Requirement 31A (4)	5,593,183
Tax base (29,181.08 in 2020/21)	29,268.96
Average Band 'D' Tax (incl. Parishes)	£191.10
Percentage Increase - (2020/21 £185.77, +3.02%)	+2.87%
C.B.C.'s Council Tax	£174.89
Percentage Increase - (2020/21 £169.89, +3.03%)	+2.94%