

Appendix 2

Internal Audit Consortium Charges 2021/22 – 2025/26

Charges to:	2021/22	2022/23	2023/24	2024/25 Revised Estimate	2025/26 Estimate
Chesterfield BC	166,650	169,300	188,170	189,548	200,550
North East Derbyshire DC	144,800	147,090	163,490	164,689	174,240
Bolsover DC	143,880	146,170	162,470	163,653	173,150
Derbyshire Dales DC	11,163	10,400	10,500	11,650	12,000
Total	466,943	473,410	524,630	529,540	559,940
Refund of Accumulated Surplus: (deficit)					
Chesterfield BC	0	21,016	19,439	(2,921)	0
North East Derbyshire DC	0	18,260	16,889	(2,538)	0
Bolsover DC	0	18,145	16,783	(2,521)	0
Total Refund	0	57,421**	53,111	(7,980)	0
Surplus Retained	27,320*				
Total Cost	466,943	415,989	471,519	537,520***	559,940

*Surplus retained rather than redistributed in case required for agency fees etc due to recruitment difficulties

**£57,421 consists of the £27,320 that wasn't utilised plus the in year surplus of £30,101

*** This figure does not take into account vacancy savings so the outturn figure should result in a small surplus for each Council rather than a deficit as is currently shown